

CLERK'S OFFICE

APPROVED

Date: 9-24-02

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health &
Human Services
For Reading: September 10, 2002

ANCHORAGE, ALASKA

AR NO. 2002-286

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED EIGHTY-TWO THOUSAND ONE HUNDRED TEN DOLLARS (\$982,110) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE PROVISION OF WOMEN, INFANTS & CHILDREN NUTRITION SERVICES.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Nine Hundred Eighty-two Thousand One Hundred Ten Dollars (\$982,110) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grant Fund (231), Department of Health & Human Services, for the provision of women, infants & children nutrition services.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 24th day of September, 2002.


Chair

ATTEST


Municipal Clerk

Departmental Appropriation:
Health & Human Services: \$982 10



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 786-2002

Meeting Date: SEPTEMBER 10, 2002

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant
Award for Provision of Women, Infants & Children Supplemental Nutrition
Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Eighty-Two Thousand One Hundred Ten Dollars (\$982, 110). The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post partum women, infants and children under five, who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In calendar year 2001 the clinic provided 57,223 clinic visits. The client caseload is 24% women, 27% infants and 51% children.

Under the terms of this grant the Department of Health and Human Services will:

- Provide screening to determine nutritional inadequacies.
 - Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.
 - Maintain financial records, which are readily accessible for State or Federal review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

STATE CATEGORICAL GRANT FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-24862G-9398	State Grant Revenue-Pass Thru	<u>\$982,110</u>

EXPENDITURES:

231-24862G-1101	Salaries & Wages	\$542,260
231-24862G-1401	Benefits	189,451
231-24862G-2101	Office Supplies	3,500
231-24862G-2201	Operating Supplies	12,000
231-24862G-3101	Professional Services	1,400
231-24862G-3201	Communication	5,000
231-24862G-3302	Mileage	1,580
231-24862G-3601	Repairs & Maintenance - Contracted	250
231-24862G-3701	Rentals	30,213
231-24862G-3805	Dues, Subscriptions and Memberships	150
231-24862G-3806	Tuition & Registration Fees	700
231-24862G-3808	Contractual Svcs Other	600
231-24862G-3814	Miscellaneous	1,500
231-24862G-5603	Machinery/Equipment (less than \$5,000)	1,050
231-24862G-6022	Clerk	160
231-24862G-6088	IT	580
231-24862G-6091	Office of Management & Budget	1,310
231-24862G-6095	Purchasing	6,970
231-24862G-6103	Financial Reporting	15,730
231-24862G-6104	Payroll	3,290
231-24862G-6105	Financial Processing	2,630
231-24862G-6110	Financial Info Systems	6,450
231-24862G-6145	General Liability	21,853
231-24862G-6147	Worker's Compensation	21,094
231-24862G-6182	Classification	1,050
231-24862G-6184	Employee Records	3,290
231-24862G-6185	Employee Benefits	4,230
231-24862G-6194	Classification/Employment	3,700
231-24862G-6252	WIC	100,119

Total	<u>\$982,110</u>
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RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE WOMEN, INFANTS & CHILDREN GRANT.

Concurrence:

Prepared by

Harry J. Kieling, Jr.
Municipal Manager

Jewel Jones, Director
Department of Health & Human Services

Respectfully submitted,

Fund Certification:
231-24862G-9398 \$982,110
(Designated Grant) (BY2002)

George P. Wuerch
Mayor

Kate Giard
Chief Fiscal Officer

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INTRODUCTION

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