CLERK'S OFFICE Date:.....

Submitted by: Chair of the Assembly

at the Request of the Mayor

Department of Health & Prepared by:

Human Services

For Reading: September 10, 2002

ANCHORAGE, ALASKA AR NO. 2002-286

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED EIGHTY-TWO THOUSAND ONE HUNDRED TEN DOLLARS (\$982,110) AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH & HUMAN SERVICES, FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES FOR THE PROVISION OF WOMEN, INFANTS & CHILDREN NUTRITION SERVICES.

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THE ANCHORAGE ASSEMBLY RESOLVES:

That the sum of Nine Hundred Eighty-two Thousand One Hundred Ten Dollars Section 1. (\$982,110) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grant Fund (231), Department of Health & Human Services, for the provision of women, infants & children nutrition services.

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This resolution shall take effect immediately upon passage and approval by the Section 2. Anchorage Municipal Assembly. PASSED AND APPROVED by the Assembly this 24th day of Systember, 2002.

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ATTEST

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Departmental Appropriation:

Municipal Merk

Health & Human Services: \$982 10



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 786-2002

Meeting Date: SEPTEMBER 10, 2002

 From:

Mayor

Subject:

Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of Women, Infants & Children Supplemental Nutrition

Program

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Eighty-Two Thousand One Hundred Ten Dollars (\$982, 110). The period of the grant is from July 1, 2002 to June 30, 2003. Expenditures are approved from July 1, 2002.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post partum women, infants and children under five, who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In calendar year 2001 the clinic provided 57,223 clinic visits. The client caseload is 24% women, 27% infants and 51% children.

Under the terms of this grant the Department of Health and Human Services will:

• Provide screening to determine nutritional inadequacies.

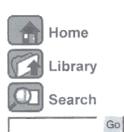
 Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.

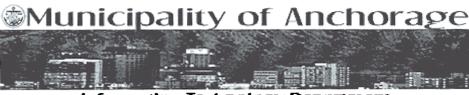
Maintain financial records, which are readily accessible for State or Federal review.

Provide reports as required by Federal regulations.

1	AM AR2002-286 Appropriation for Supplemental Nutrition Program (WIC)			
2	Page 2			
3				
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5	The following budget is submitted			
6				
7		STATE CATEGORICAL GRANT FUND (231)	
8				
9	REVENUES:			
10				
11	ACCOUNT NUMBER	<u>NAME</u>	<u>AMOUNT</u>	
12			****	
13	231-24862G-9398	State Grant Revenue-Pass Thru	\$ <u>982.110</u>	
14				
15				
16	EXPENDITURES:			
17	221 249626 1101	Calarias & Wassa	\$5.42.260	
18	231-24862G-1101	Salaries & Wages Benefits	\$542,260 189,451	
19	231-24862G-1401 231-24862G-2101	Office Supplies	3,500	
20 21	231-24862G-2201	Operating Supplies	12,000	
22	231-24862G-3101	Professional Services	1,400	
23	231-24862G-3201	Communication	5,000	
23 24	231-24862G-3302	Mileage	1,580	
25	231-24862G-3601	Repairs & Maintenance - Contracted	250	
26	231-24862G-3701	Rentals	30,213	
27	231-24862G-3805	Dues, Subscriptions and Memberships	150	
28	231-24862G-3806	Tuition & Registration Fees	700	
29	231-24862G-3808	Contractual Svcs Other	600	
30	231-24862G-3814	Miscellaneous	1,500	
31	231-24862G-5603	Machinery/Equipment (less than \$5,000)	1,050	
32	231-24862G-6022	Clerk	160	
33	231-24862G-6088	IT	580	
34	231-24862G-6091	Office of Management & Budget	1,310	
35	231-24862G-6095	Purchasing	6,970	
36	231-24862G-6103	Financial Reporting	15,730	
37	231-24862G-6104	Payroll	3,290	
38	231-24862G-6105	Financial Processing	2,630	
39	231-24862G-6110	Financial Info Systems	6,450	
40	231-24862G-6145	General Liability	21,853	
41	231-24862G-6147	Worker's Compensation	21,094	
42	231-24862G-6182	Classification	1,050	
43	231-24862G-61 8 4	Employee Records	3,290	
44	231-24862G-6185	Employee Benefits	4,230	
45	231-24 862 G-6194	Classification/Employment	3,700	
46	231-24862G-6252	WIC	100,119	
47		Track.	6000 110	
48		Total	\$ <u>982.110</u>	
49				
50	1			

2	AM AR 2002-286Appropriation for Supplemental Nutrition Program (WIC) Page 3		
3			
4 5	RECOMMENDATION:		
6			
7	THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED		
8 9	APPROPRIATING THE WOMEN, INFANTS & CHILDREN GRANT.		
10	Concurrence:	Prepared by	
11			
12			
13			
14	Harry J. Kieling, Jr.	Jewel Jones, Director	
15	Municipal Manager	Department of Health & Human Services	
16 17		Fund Certification:	
18		231-24862G-9398 \$982,110	
19	Respectfully submitted,	(Designated Grant) (BY2002)	
20	, , , , , , , , , , , , , , , , , , , ,	(= g , (=	
21			
23	George P. Wuerch	Kate Giard	
24	Mayor	Chief Fiscal Officer	
25			
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Information Technology Department

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Ax 2002-286

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Work In Progress
Active Workflows

Workflow History

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INTRODUCTION

